Operating Budget 45,721,420 46,970,103 47,533,754 Prop. 21/2 Exempt Debt Service 1,363,550 1,193,901 1,155,550 Total Operating Budget 47,084,970 48,164,004 48,709,304 Special Concoll Votes 50 0 0 0 Special Concoll Votes 70,84,970 48,164,004 48,709,304 Wher Amounts To Be Raised: 297,200 299,866 300,000 Overlay Deficit (Prior Years) 236 0 0 0 State Assessments 263,320 239,867 231,286 0 0 0 State Assessments 263,320 239,867 231,286 State Assessments 263,320 239,867 231,286 State Qualified Debt 2,080,593 2,058,794 2,025,544 School Choice Sending Tuition 1,143,628 1,163,868 1,343,074 Octates Chool Sending Tuition 1,143,628 1,163,868 1,343,074 Octate Chool Sending Tuition 1,176,863 15,876,788 15,982,018 State School Sending Authority 924,760 924,760 924,760 924,	Fiscal Year 2019	Fiscal	Fiscal	Fiscal
Page	General Fund			
Tax Recap Tax Recap Proposed Propose		2017	2018	2019
Operating Budget 45,721,420 46,970,103 47,553,754 Prop. 21/2 Exempt Debt Service 1,363,550 1,193,901 1,155,550 Total Operating Budget 47,084,970 48,164,004 48,709,304 Special Concell Votes 9 0 0 0 Special Concell Votes 9 47,084,970 48,164,004 48,709,304 Sther Amounts To Be Raised: Current Year Overlay 297,200 299,866 300,000 Overlay Deficit (Prior Years) 236 0 0 0 State Assessments 263,320 29,866 300,000 0 State Assessments 263,320 29,867 231,286 State Assessments 263,320 29,867 231,286 State Assessments 263,320 2,98,794 2,025,544 School Choice Sending Tuition 2,484,418 2,540,698 2,585,94 State Assessments 2,3320 3,303,093 6,785,001 Total Amount to be Raised 53,314,363 54,467,097 55,494,305 stimated	beaget necap	Tax Recap	Tax Recap	Proposed
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State Assessments 263,320 239,867 231,286 State Qualified Debt 2,080,593 2,058,794 2,025,544 School Choice Sending Tuition 2,448,418 2,540,698 2,585,097 Charter School Sending Tuition 1,139,626 1,163,868 1,343,074 otal Other Amounts To Be Raised 6,229,393 6,303,093 6,785,001 Total Amount to be Raised 53,314,363 54,467,097 55,494,305 stimated Receipts 15,716,863 15,876,788 15,982,018 Mass. School Building Authority 924,760 924,760 924,760 924,760 5924,760 <td>Overlay Deficit (Prior Years)</td> <td>236</td> <td>0</td> <td>0</td>	Overlay Deficit (Prior Years)	236	0	0
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Charter School Sending Tuition otal Other Amounts To Be Raised 1,139,626 1,163,868 1,343,074 Total Amount to Be Raised 6,229,393 6,303,093 6,785,001 Total Amount to be Raised 53,314,363 54,467,097 55,494,305 stimated Receipts: Cherry Sheet Receipts 15,716,863 15,876,788 15,982,018 Mass. School Building Authority 924,760 926,929 6CET Enterprise Indirect Costs 300,000 4200,000 4200,000 4200,000 924,760 924,740 922,761,619 <td></td> <td></td> <td>2,058,794</td> <td>2,025,544</td>			2,058,794	2,025,544
Total Amount to be Raised 6,229,393 6,303,093 6,785,001			2,540,698	2,585,097
Total Amount to be Raised 53,314,363 54,467,097 55,494,305				
Stimated Receipts Stim	otal Other Amounts To Be Raised	6,229,393	6,303,093	6,785,001
Cherry Sheet Receipts 15,716,863 15,876,788 15,982,018 Mass. School Building Authority 924,760 924,760 924,760 Sewer Enterprise Indirect Costs 352,158 328,935 207,943 Water Enterprise Indirect Costs 300,049 263,926 146,898 GCET Enterprise Fringe 0 0 100,000 Local Estimated Receipts 4,200,000 4,200,000 4,200,000 Pay As You Throw Fees 400,000 500,000 600,000 Parking Meter Receipts 300,000 500,000 600,000 Parking Meter Receipts 22,193,830 22,494,409 22,561,619 Wher Available Funds: 750,000 0 0 0 Stabilization Fund 750,000 0 0 0 Free Cash 750,000 0 0 0 TOTAL REVENUES & AVAILABLE FUNDS 22,943,830 22,494,409 22,561,619 Total Tax Levy 30,370,533 31,972,688 32,932,686 Otal Town Valuation 1,397,384,231	Total Amount to be Raised	53,314,363	54,467,097	55,494,305
Cherry Sheet Receipts 15,716,863 15,876,788 15,982,018 Mass. School Building Authority 924,760 924,760 924,760 Sewer Enterprise Indirect Costs 352,158 328,935 207,943 Water Enterprise Indirect Costs 300,049 263,926 146,898 GCET Enterprise Fringe 0 0 100,000 Local Estimated Receipts 4,200,000 4,200,000 4,200,000 Pay As You Throw Fees 400,000 400,000 400,000 Parking Meter Receipts 300,000 500,000 600,000 Parking Meter Receipts 23,93,830 22,494,409 22,561,619 Ottal Estimated Receipts 750,000 0 0 Ottal Other Available Funds 750,000 0 0 Tree Cash 750,000 0 0 0 TOTAL REVENUES & AVAILABLE FUNDS 22,943,830 22,494,409 22,561,619 Total Tax Levy 30,370,533 31,972,688 32,932,686 Total Tax Levy 30,370,533 31,972,688 32,932,686 <td>Setimated Possints:</td> <td></td> <td></td> <td></td>	Setimated Possints:			
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Stabilization Fund Free Cash otal Other Available Funds 750,000 0 0 TOTAL REVENUES & AVAILABLE FUNDS 22,943,830 22,494,409 22,561,619 Total Tax Levy 30,370,533 31,972,688 32,932,686 Otal Town Valuation Tax Rate 1,397,384,231 1,425,443,056 1,453,951,917 Tax Rate 21.73 22.43 22.65 evy Limit Calculation: Levy Allowed For Prior Fiscal Year 30,219,063 31,550,523 33,175,019 2-1/2% Property Tax Increase 755,477 788,763 829,375 New Growth 575,983 835,733 500,000 evy Limit 31,550,523 33,175,019 34,504,394 Debt Excludable From Prop. 21/2 1,363,550 1,193,901 1,155,550 Avaximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258				
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TOTAL REVENUES & AVAILABLE FUNDS 22,943,830 22,494,409 22,561,619 Total Tax Levy 30,370,533 31,972,688 32,932,686 otal Town Valuation 1,397,384,231 1,425,443,056 1,453,951,917 Tax Rate 21.73 22.43 22.65 evy Limit Calculation: Levy Allowed For Prior Fiscal Year 30,219,063 31,550,523 33,175,019 2-1/2% Property Tax Increase 755,477 788,763 829,375 New Growth 575,983 835,733 500,000 evy Limit 31,550,523 33,175,019 34,504,394 Debt Excludable From Prop. 21/2 1,363,550 1,193,901 1,155,550 Maximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258	Free Cash			
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Total Town Valuation Tax Rate 1,397,384,231 1,425,443,056 1,453,951,917 Tax Rate 21.73 22.43 22.65 evy Limit Calculation: Levy Allowed For Prior Fiscal Year 2-1/2% Property Tax Increase 755,477 788,763 829,375 New Growth 575,983 835,733 500,000 evy Limit 31,550,523 33,175,019 34,504,394 Debt Excludable From Prop. 21/2 1,363,550 1,193,901 1,155,550 Maximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258	TOTAL REVENUES & AVAILABLE FUNDS	22,943,830	22,494,409	22,561,619
Tax Rate 21.73 22.43 22.65 evy Limit Calculation: Levy Allowed For Prior Fiscal Year 30,219,063 31,550,523 33,175,019 2-1/2% Property Tax Increase 755,477 788,763 829,375 New Growth 575,983 835,733 500,000 evy Limit 31,550,523 33,175,019 34,504,394 Debt Excludable From Prop. 21/2 1,363,550 1,193,901 1,155,550 Maximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258	Total Tax Levy	30,370,533	31,972,688	32,932,686
Tax Rate 21.73 22.43 22.65 evy Limit Calculation: Levy Allowed For Prior Fiscal Year 30,219,063 31,550,523 33,175,019 2-1/2% Property Tax Increase 755,477 788,763 829,375 New Growth 575,983 835,733 500,000 evy Limit 31,550,523 33,175,019 34,504,394 Debt Excludable From Prop. 21/2 1,363,550 1,193,901 1,155,550 Maximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258	otal Town Valuation	1 397 384 231	1 425 443 056	1 453 951 917
Levy Allowed For Prior Fiscal Year30,219,06331,550,52333,175,0192-1/2% Property Tax Increase755,477788,763829,375New Growth575,983835,733500,000evy Limit31,550,52333,175,01934,504,394Debt Excludable From Prop. 21/21,363,5501,193,9011,155,550Maximum Allowable Levy Limit32,914,07334,368,92035,659,944evy Capacity (levy under/over levy limit)2,543,5392,396,2322,727,258				
Levy Allowed For Prior Fiscal Year 30,219,063 31,550,523 33,175,019 2-1/2% Property Tax Increase 755,477 788,763 829,375 New Growth 575,983 835,733 500,000 evy Limit 31,550,523 33,175,019 34,504,394 Debt Excludable From Prop. 21/2 1,363,550 1,193,901 1,155,550 Maximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258				
2-1/2% Property Tax Increase 755,477 788,763 829,375 New Growth 575,983 835,733 500,000 evy Limit 31,550,523 33,175,019 34,504,394 Debt Excludable From Prop. 21/2 1,363,550 1,193,901 1,155,550 Maximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258				
New Growth 575,983 835,733 500,000 evy Limit 31,550,523 33,175,019 34,504,394 Debt Excludable From Prop. 21/2 1,363,550 1,193,901 1,155,550 daximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258	•			
Pevy Limit 31,550,523 33,175,019 34,504,394 Debt Excludable From Prop. 21/2 1,363,550 1,193,901 1,155,550 Ilaximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 Pevy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258				
Debt Excludable From Prop. 21/2 1,363,550 1,193,901 1,155,550 Maximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258				
Maximum Allowable Levy Limit 32,914,073 34,368,920 35,659,944 evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258				
evy Capacity (levy under/over levy limit) 2,543,539 2,396,232 2,727,258	Debt Excludable From Prop. 21/2	1,363,550	1,193,901	1,155,550
	laximum Allowable Levy Limit	32,914,073	34,368,920	35,659,944
4.59% 3.93% 3.61%	evy Capacity (levy under/over levy limit)	2,543,539	2,396,232	2,727,258
		4.59%	3.93%	3.61%